### **EXHIBIT A**

#### COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022

									Individu	als Served Since	Open & Occupi		
No.	Council District (22)	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	2,000	In Process		2,246	318	372	1,370	2,060	406	2,236
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	1	0	8	9	117	126
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	24	12	32	68	65	133
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	62	49	49	160	158	318
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	65	18	109	192	96	288
6	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	69	11	75	155	98	253
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	0	12	0	12	0	12
8	6	A Bridge Home	14333 Aetna St. (28)	74	Open	8/10/2020	74	48	26	69	143	71	214
9	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	82	33	113	228	112	340
10	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	157	25	74	256	102	358
11	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	15	4	14	33	15	48
12	11	Safe Parking	11339 Iowa Ave. (28)	25	Open	10/1/2020	25	4	12	12	28	70	98
13	11	Safe Parking	9100 Lincoln Blvd. (28)	25	Open	10/6/2020	25	5	14	13	32	87	119
14	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St. (13)	267	Open	11/1/2020	267	159	129	507	795	66	861
15	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St. (18)	473	Open	11/1/2020	473	557	191	950	1698	149	1847
16	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	6	16	16	38	74	112
17	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	8	29
18	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	1	37	3	41	6	47
19	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	37	34	111	182	22	204
20	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	75	Open	1/1/2021	75	22	41	93	156	9	165
21	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	22	18	67	107	94	201
22	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	49	7	63	119	40	159
23	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	15	15
24	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	3	3	6	12	55	67
25	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	44	0	3	4	7	99	106
26	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	70	Open	3/1/2021	70	50	19	69	138	40	178
27	14	Rapid Rehousing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	60	2	10	23	35	39	74
28	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	4	9	21	34	111	145
29	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	2	8	8	18	25	43

#### COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022

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No.	Council District (22)	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
30	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	19	11	70	100	34	134
31	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Open	3/15/2021	10	1	4	1	6	53	59
32	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	24	13	72	109	53	162
33	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	33	4	52	89	35	124
34	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	9	4	13	26	24	50
35	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	22	27	2	8	37	3	40
36	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	3	0	3	16	19
37	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Open	4/1/2021	27	43	10	55	108	45	153
38	9	Interim Housing	5100 S. Central Ave.	25	Open	4/1/2021	25	18	3	17	38	35	73
39	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	10	6	25	41	19	60
40	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	8	9	8	25	37	62
41	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	12	7	24	43	21	64
42	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	130	17	79	226	49	275
43	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	82	11	109	202	48	250
44	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Open	4/13/2021	30	12	5	12	29	28	57
45	8	Interim Housing	9165 & 9165 ½ S Normandie St. (15)	20	Open	4/14/2021	20	31	0	3	34	18	52
46	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	3	3	4	10	11	21
47	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St. (23)	68	Open	4/14/2021	68	30	7	21	58	93	151
48	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	26	8	24	58	69	127
49	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Open	4/15/2021	237	253	44	513	810	38	848
50	13	Safe Parking	1033 Cole Ave.	10	Open	4/16/2021	10	0	2	8	10	34	44
51	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	6	1	5	12	23	35
52	4	Interim Housing	1701 Camino Palmero St. (24)	42	Open	4/16/2021	21	3	0	1	4	70	74
53	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	4	5	1	10	7	17
54	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	34	4	18	56	49	105
55	9	Interim Housing	3123 S. Grand Ave.	20	Open	4/16/2021	20	32	4	9	45	16	61
56	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	0	0	1	1	50	51
57	9	Interim Housing	8701 S. Broadway	150	Open	4/16/2021	150	76	26	82	184	195	379
58	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	25	12	24	61	6	67
59	11	Interim Housing (Motel Vouchers) (12)	Ocean Front Walk	9	Open	6/7/2021	9	0	0	8	8	1	9

#### COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022

Individuals Served Since Open & Occupiable Date

									Individu	als Served Since	Open & Occupi	able Date	
No.	Council District (22)	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
60	13	Interim Housing (Pallet)	1455 N. Alvarado St.	74	Open	6/8/2021	74	25	4	23	52	41	93
61	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	46	7	49	102	32	134
62	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	80	Open	6/14/2021	80	38	4	16	58	64	122
63	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	175	41	139	355	163	518
64	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	52	9	47	108	74	182
65	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Open	7/8/2021	70	114	7	57	178	18	196
66	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Open	7/14/2021	33	17	5	24	46	12	58
67	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	25	9	45	79	56	135
68	14	Interim Housing	El Puente 711 N. Alameda St.	45	Open	9/1/2021	45	53	9	19	81	41	122
69	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	70	7	38	115	54	169
70	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	19	4	16	39	17	56
71	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	100	7	22	129	44	173
72	13	A Bridge Home	1214 Lodi Pl.	64	Open	11/15/2021	64	12	3	24	39	40	79
73	13	Interim Housing (Pallet)	2301 W. 3rd St.	107	Open	12/16/2021	107	5	10	27	42	48	90
74	9	Project Homekey / Safe Sleeping (17)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	44	17	21	82	130	212
75	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	20	7	13	40	19	59
76	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	13	4	41	58	34	92
77	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	130	In Process								
78	3	Rapid Rehousing / Shared Housing	Scattered Sites	20	In Process								
79	9	Project Homekey / Interim Housing (17)	2521-2525 Long Beach Ave.	200	In Process								
80	15	Project Homekey (9)	Travelodge 18600 Normandie Ave.	40	In Process								
81	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Witheld	19	In Process								
82	6	Project Homekey (9)	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process								
83	6	Project Homekey (9)	Woodman 9120 Woodman Ave.	148	In Process								
84	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	In Process								
85	9	Permanent Supportive Housing (8)	5215 S. Figueroa St.	40	In Process								
86	9	Project Homekey / Interim Housing (17)	King Solomon Village 1300-1332 W. Slauson Ave.	100	In Process								

#### COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022

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87	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended (11)	1/1/2021 - 8/29/2021	0	4	10	58	72	3	75	
88	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended (11)	11/1/2020 - 7/31/2021	0	58	35	256	349	10	359	
89	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended (11)	4/1/2021 - 10/31/2021	0	8	15	39	62	62	124	
90	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended (11)	4/1/2021 - 10/31/2021	0	48	18	61	127	189	316	
91	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	5	11	33	49	95	144	
92	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended (11)	4/1/2021 - 10/31/2021	0	5	4	31	40	49	89	
93	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	4	3	10	17	55	72	
94	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended (11)	4/1/2021 - 5/31/2021	0	6	6	24	36	30	66	
95	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended (11)	4/1/2021 - 5/31/2021	0	15	12	58	85	24	109	
96	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended (11)	4/15/2021 - 9/24/2021	0	40	8	99	147	6	153	
97	13	Safe Sleeping	317 N. Madison Ave. (14)	70	Ended (11)	4/16/2021 - 12/31/2021	0	28	9	28	65	120	185	
98	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended (11)	4/16/2021 - 12/9/2021	0	26	11	72	109	8	117	
99	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended (11)	4/16/2021 - 6/15/2022	50	72	21	121	214	34	248	
100	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended (11)	4/16/2021 - 7/24/2021	0	9	5	36	50	13	63	
101	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended (11)	4/16/2021 - 9/9/2021	0	25	3	51	79	5	84	
102	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended (11)	5/17/2021 - 1/28/2022	0	28	8	60	96	15	111	
103	5	Interim Housing	7253 Melrose Ave.	60	Removed (27)									
104	9	Interim Housing (Pallet)	2621 S. Nevin Ave. (aka Compton Ave. and Nevin Ave.)(21)	144	Removed (26)									
105	10	Permanent Supportive Housing (8)	3317 W. Washington Blvd.	16	Removed (16)									
			1		Other	Beds (2)	1							
106	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St. (19)	56	Open	10/9/2020	56	0	1	0	1	65	66	
107	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	35	24	56	115	42	157	
108	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl. (19)	25	Open	3/31/2021	25	0	11	2	13	28	41	
109	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (25)	78	Open	4/16/2021	78	4	1	9	14	178	192	
110	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	43	14	57	114	58	172	

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#### **COVID-19 Homelessness Roadmap Quarterly Report** Quarter Ending June 30, 2022

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111	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd. (19)	47	Open	3/26/2021	47	0	9	27	36	7	43		
112	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave. (19)	32	Open	4/16/2021	32	0	3	0	3	18	21		
113	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St. (19)	49	Open	11/17/2020	49	0	2	14	16	76	92		
114	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St. (19)	56	Open	4/21/2021	14	1	2	5	8	6	14		
115	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	78	27	29	56	112	125	237		
116	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St. (20)	28	Open	12/24/2020	28	1	0	6	7	3	10		
117	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	38	20	52	110	106	216		
118	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	24	25		
119	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020									
						<u> </u>		4,076	1,788	7,106	12,970	5,770	18,510		

New Beds Open & Occupiable as of June 30, 2022: New Beds Open & Occupiable and In Process: 8,335 Other Beds in Existing Agreements Open & Occupiable (2): 792

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of June 30, 2022. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
  - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
  - b. People experiencing homelessness within the City who are 65 years of age or older; and
  - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabiliation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) These interventions ended as part of the Roadmap agreement.
- (12) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.
- (13) The bed count was reduced from 276 to 267 to reflect client beds and remove staff rooms.
- (14) The bed count was reduced from 90 to 70 because of a contract amendment with the property owner that reduced the number of tent spaces to 50.
- (15) Because of leasing issues, the service provider relocated their shelter from 263 & 263 ½ W 42nd St. in Council District 9 to 9165 & 9165 ½ S Normandie St. in Council District 8. The beds remain part of the Roadmap.
- (16) Intervention was removed from the Roadmap since the last Quarterly Report because it was determined the beds are not eligible per the MOU criteria.
- (17) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development. The number of beds at 2521-2525 Long Beach Ave. increased from 150 to 200 per the design plans submitted to the City.
- (18) The bed count for the Project Roomkey site at the LA Grand was updated to remove rooms used for staff only, from 483 to 473 beds.
- (19) The bed count was reduced by 1 to reflect the number of Supportive Housing units at these sites and to remove Manager units.

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	COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022													
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- (20) The bed count was revised to reflect only the number of Supportive Housing units at this location.
- (21) The number of beds were decreased from 148 to 144 because of a design change.
- (22) Because of redistricting, The Sieroty (formerly Howard Johnson) at 7432 Reseda Blvd. was moved from CD 3 to CD 4, and 1119 N. McCadden Pl. was moved from CD 4 to CD 13.
- (23) 20 beds were opened on 4/14/21 and 48 beds were opened on 1/1/2022, for a total of 68 beds.
- (24) This site serves family units of one head of household and a child. This number reflects the contracted amount of 21 beds times 2, which increases the number from 25 to 42.
- (25) This site services family units of two heads of household and a child. This number reflects the 26 units available times 3, which reduces the number from 80 to 78.
- (26) This site is removed because the City opted to terminate the project.
- (27) This site was removed because it was found infeasible.
- (28) The unit count was revised to match LAHSA's operating agreement.
- \* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.
- \*\* PEH: People Experiencing Homelessness